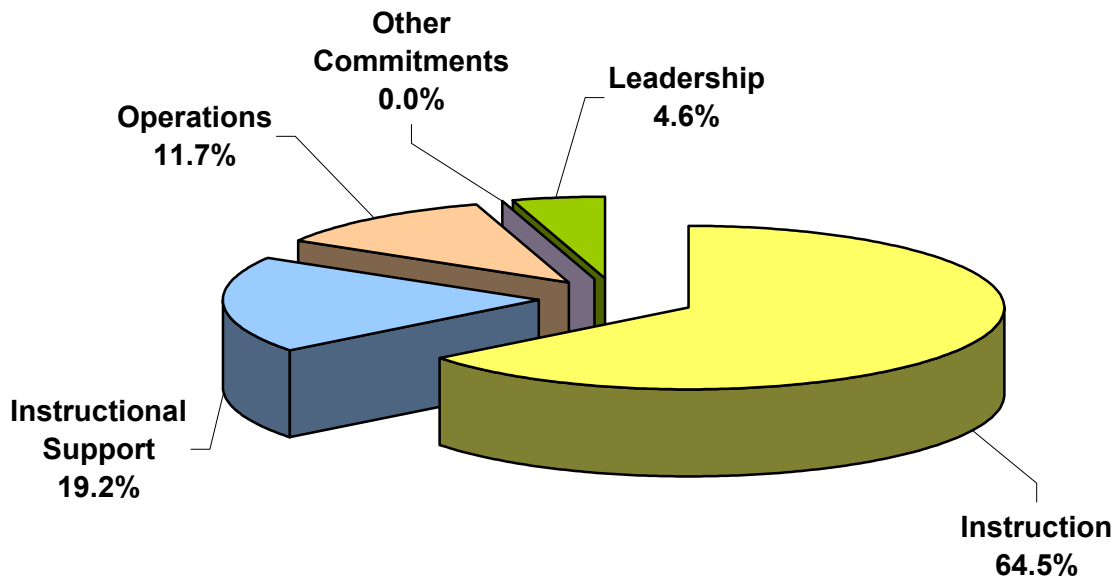
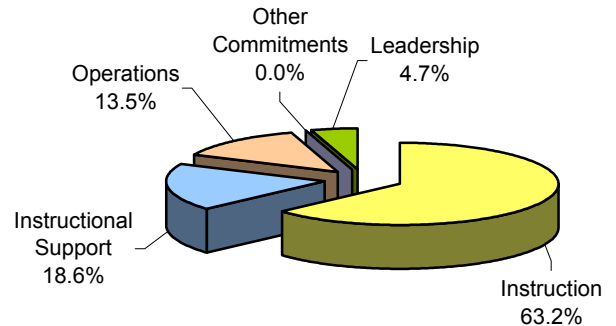


Pawtucket School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 1,750	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,787,508	\$6,164	64.5%
Instructional Support	\$3,206,225	\$1,832	19.2%
Operations	\$1,947,108	\$1,113	11.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$771,205	\$441	4.6%
Total Middle Schools	\$16,712,047	\$9,550	100.0%
Total District & %-Middle-To-District	\$93,118,928	\$9,323	17.9%